

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE FOUR MONTH PERIOD 1 JULY 2019 TO 31 OCTOBER 2019**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor Peter Barnes – Portfolio Holder for Environment

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Gary Gregory – Portfolio Holder for Community Development

Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration

Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities

Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<b>Quarterly (Q1) Budget Monitoring, Performance Digest &amp; Virement Report</b> To update members on financial and performance information for the 1st quarter of the 2019/20 year.	<b>1 Aug 2019 Cabinet</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Borough Statement of Community Involvement</b> Report of Service Managers for Planning Policy and Service Manager Development Services	<b>August 2019 Cabinet</b>	Jo Gray, Service Manager, Planning Policy	Gedling Borough Statement of Community Involvement	Portfolio Holder for Growth and Regeneration	Open  Yes
<b>Quarterly (Q2) Budget Monitoring, Performance Digest &amp; Virement Report</b> To update members on financial and performance information for the 2nd quarter of the 2019/20 year.	<b>7 Nov 2019 Cabinet</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Growth and Regeneration	Open  Yes
<b>Quarterly (Q3) Budget Monitoring, Performance Digest &amp; Virement Report</b> To update members on financial and performance information for the 3rd quarter of the 2019/20 year.	<b>30 Jan 2020 Cabinet</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Gedling Plan 2020/21 (including General Fund Revenue Budget)</b> To approve the priorities, objectives and top actions for the Council for the forthcoming year with the associated revenue budget.	<b>13 Feb 2020 Cabinet</b>  <b>5 Mar 2020 Council</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes
<b>Capital Programme and Capital Investment Strategy</b> To approve the capital investment strategy and capital spending programme for the next financial year.	<b>13 Feb 2020 Cabinet</b>  <b>5 Mar 2020 Council</b>	Alison Ball, Service Manager Finance		Portfolio Holder for Resources and Reputation	Open  Yes